

FY 2023 TENTATIVE ADMINISTRATIVE BUDGET

Expenses

Clerk	\$ 700.00
Professional services	1,000.00
Treasurer's Bond	100.00
Mail box	300.00
Meals and entertainment	200.00
Quick Books	300.00
Publication Expenses for Public Hearings	100.00
State Registration Fee	50.00
Total	\$ 2,750.00

Note: The Administrative Budget will be deducted from the fund balance. No member assessments will be levied.